

CITY OF GEARY PROPOSED BUDGET 2015 - 2016

GENERAL EXPENDITURES

Administration	Personnel	\$ 7,398.00	Library	Personnel	\$ 18,876.00
	Maintenance & Repair	\$ 420.00		Maintenance & Repair	\$ 1,056.00
	Other	\$ 233,444.00		Other	\$ 1,089.00
	Capital Outlay	\$ 10,000.00		Capital Outlay	\$ 12,000.00
		\$ 251,262.00			\$ 33,021.00
Police			Park & Pool		
	Personnel	\$ 530,667.00	Personnel	Personnel	\$ 7,469.00
	Maintenance & Repair	\$ 14,662.00	Maintenance & Repair	Maintenance & Repair	\$ -
	Other	\$ 71,973.00	Other	Other	\$ 13,509.00
	Capital Outlay	\$ 18,921.84	Capital Outlay	Capital Outlay	\$ 4,200.00
		\$ 636,223.84			\$ 25,178.00
Fire			Cemetery		
	Personnel	\$ 9,024.00	Personnel	Personnel	\$ -
	Maintenance & Repair	\$ 3,904.00	Maintenance & Repair	Maintenance & Repair	\$ -
	Other	\$ 9,315.00	Other	Other	\$ 12,489.00
	Capital Outlay	\$ 13,540.00	Capital Outlay	Capital Outlay	\$ -
		\$ 35,783.00			\$ 12,489.00
Street			Court		
	Personnel	\$ 52,579.00	Personnel	Personnel	\$ 8,729.00
	Maintenance & Repair	\$ 9,514.00	Maintenance & Repair	Maintenance & Repair	\$ -
	Other	\$ 63,247.00	Other	Other	\$ 1,422.00
	Capital Outlay	\$ 60,000.00	Capital Outlay	Capital Outlay	\$ -
		\$ 185,340.00			\$ 10,151.00
			Total Expenditures General		\$ 1,189,447.84
			Proposed Budget 2015 - 2016		\$ 1,189,447.84

NOTICE OF PROPOSED BUDGET PUBLIC HEARING

A public hearing on the FY 15-16 City of Geary Budget will be held at 5:30 pm on June 11, 2015 at the Geary City Hall for the purposes of discussing and developing the City budget for the fiscal year beginning July 1, 2015. The public hearing is open to the public and citizens comments on the proposed budget will be welcome. A copy of the proposed budget is available in the Office of the City Clerk.

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GEARY UTILITY AUTHORITY EXPENDITURES

Administration

Personnel	\$ 153,609.00
Maintenance & Repair	\$ 1,102.00
Other	\$ 71,439.00
Capital Outlay	\$ 8,757.00
	<u>\$ 234,907.00</u>

Sewer

Personnel	\$ -
Maintenance & Repair	\$ -
Other	\$ 383.00
Capital Outlay	\$ -
	<u>\$ 383.00</u>

Water

Personnel	\$ 54,162.00
Maintenance & Repair	\$ 1,858.00
Other	\$ 61,177.00
Capital Outlay	\$ 119,976.76
	<u>\$ 237,173.76</u>

Sanitation

Personnel	\$ 75,234.00
Maintenance & Repair	\$ 2,449.00
Other	\$ 41,622.00
Capital Outlay	\$ 31,113.36
	<u>\$ 150,418.36</u>

Electric

Personnel	\$ 64,256.00
Maintenance & Repair	\$ 4,514.00
Other	\$ 629,687.00
Capital Outlay	\$ -
	<u>\$ 698,457.00</u>

Gas

Personnel	\$ 4,707.00
Maintenance & Repair	\$ -
Other	\$ 195,003.00
Capital Outlay	\$ 51,200.00
	<u>\$ 250,910.00</u>

Total Expenditures GUA

Proposed Budget 2015 - 2016	\$ 1,572,249.12
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*Capital Outlay includes various annual note payments

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